

TOWN OF MIAMI LAKES, FLORIDA

Town Council

Mayor Michael Pizzi
Vice Mayor Ceasar Mestre
Council member Mary Collins
Council member Tim Daubert
Council member Nelson Hernandez
Council member Nick Perdomo
Council member Richard Pulido

MINUTES Budget Hearing September 11 2012

6:00 PM

**Royal Oaks Park Community Center
16500 NW 87th Avenue
Miami Lakes, Florida 33018**

1. CALL TO ORDER

Mayor Michael Pizzi called the meeting to order at 6:15 p.m.

2. PLEDGE OF ALLEGIANCE

Town Clerk, Marjorie Tejada, led the Pledge of Allegiance.

3. MOMENT OF SILENCE

The Mayor called for a moment of silence.

4. ROLL CALL

Town Clerk, Marjorie Tejada, called the roll with the following Councilmembers present: Richard Pulido, Nick Perdomo, Tim Daubert, Vice Mayor Ceasar Mestre, and Mayor Michael Pizzi. Councilmember Nelson Hernandez joined the meeting at 6:18 p.m. Mayor Michael Pizzi opened the public hearing.

Javier Vasquez spoke in favor of the ordinances.

Jan Schneider spoke in favor of the ordinances.

Silvia Bello spoke in favor of the ordinances.

Mirtha Mendez spoke about the budget, mitigation, and tax increases.

Lynn Matos thanked the Council for their support of the Youth Activities Task Force.

Nelson Rodriguez spoke about the Education Advisory Board's budget.

There being no one else wishing to speak, the Mayor closed the public hearing.

5. ORDINANCES FOR FIRST READING

- A. AN ORDINANCE OF THE TOWN OF MIAMI LAKES, FLORIDA, ADOPTING THE MILLAGE RATE OF THE TOWN FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; PROVIDING FOR NOTICE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. (Rey)

Town Manager, Alex, Rey, stated the Town of Miami Lakes will be considering tonight a millage rate of 2.3518 mills, which is \$2.3518 per \$1,000 of assessed property value. The millage rate is a 4.30% change of the current year aggregate roll-back rate, which is 2.2549 mills. The Town Clerk read the titles of the millage

ordinance and the budget ordinance.

Mayor Michael Pizzi made a motion to adopt the ordinance on first reading. The motion received a second from Councilmember Collins. The Town Clerk called the roll and the motion passed 7-0.

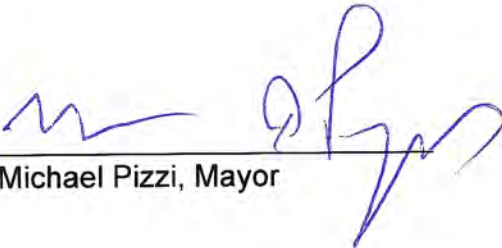
B. AN ORDINANCE OF THE TOWN OF MIAMI LAKES, FLORIDA, APPROVING AND ADOPTING THE BUDGET FOR THE TOWN OF MIAMI LAKES FOR FISCAL YEAR 2012-13; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR AMENDMENTS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR THE INCORPORATION OF THE ADOPTED CAPITAL BUDGET AS THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. (Rey)

Mayor Michael Pizzi made a motion to adopt the ordinance on first reading and directed the Town Manager, Alex, Rey, to find \$110,000 between first and second reading to amend the budget as follows: to go from three and a half Code Enforcement Officers to four Officers for a cost of \$50,000; Increase Police Overtime by \$50,000; Enhance Educational Advisory Committee activities by \$10,000; The Imagination Library Expenses of \$4,000 be funded directly by the Town Foundation. The motion received a second from Councilmember Mary Collins. The Town Clerk called the roll and the motion passed 7-0.

6. ADJOURNMENT

There being no further business to come before the Council, the meeting adjourned at 7:15 p.m.

Approved this 11th day of December, 2012.


Michael Pizzi, Mayor

Attest:


Marjorie Tejada, Town Clerk